

Statement of Financial Resources



“Those having land, sold it, and brought the money, and laid it at the apostles' feet.” Acts 4:37 (KJV) The responsibility of the financial team is to be wise stewards of the financial resources God has entrusted to this fellowship. The Finance team is ultimately responsible to God for the financial resources given by disciples for the work of ministry and for the stewardship growth of the Body.

2009 Budget	\$252,151	\$4,757 / wk
2008 Actual	\$287,898.32	\$5,144 / wk
2007 Actual	\$237,702	\$4,571 / wk

Financial Assets of the Church (as of 12/29/08)

West Virginia Foundation	\$227,263 (9/07)	(restricted)
Watson Fund	\$41,951 (1/08)	
Townsend Fund	\$52,584 (1/08)	
*Scudder Fund	\$98,311.39	
*Scudder Siddell	\$4,500	
*Youth	\$4,100	
*Wmstn Nat'l Bank	\$9,991.21	(restricted)
*Checking Account	\$12,355.53	
*Gettings Scholarship	\$15,262.05	(restricted)

Undesignated Income

Average Weekly [as of]		\$
	total	unrestricted

Expenses (line 600)

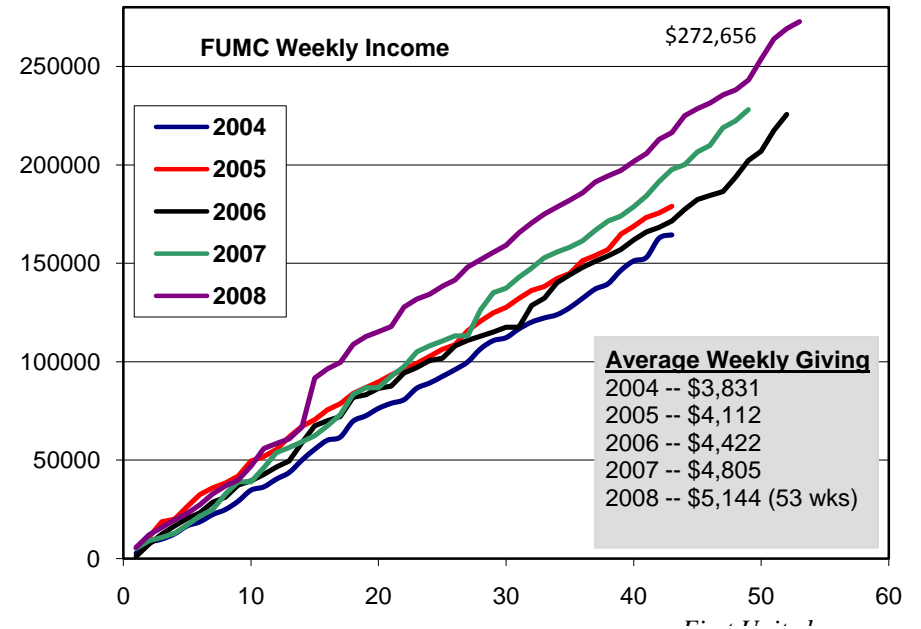
Average Weekly [as of]	\$244,642	\$4,704 / 52 wks
	total	unrestricted

	2008 ytd	Budget	Compared to 2008
Income	\$292,713.32	\$251,023.00	+ \$41,690.32 over
Expenses	\$277,642.57 \$244,642 (renov)	\$250,477.04	+ \$5,835 under

Expenses by Program

Programs	Month	Total	Budget
Staff (500, 510, 520, 530)			111,092
Adult (6100)	76.11		300
Children (6300)	170.43		7,200
Missions (6500)			0
New Programs (6600)	50.00		2,800
Youth (6700)	332.00		4,200
Worship (6800)	889.04		7,500
Music (600)			4,500
Hospitality (6950)	291.82		2,000
Conference (810)			51,559
Property (820)	262.87		50,000
Office (840)	100.08		6,500
Finance (880)	21.37		0

Other Special Actions:



BASIC RESPONSIBILITIES OF THE FINANCE TEAM

- Supervise and direct the proper financial records of the church
- Prepare and distribute quarterly financial statements
- Advise Church Council on the financial health of the congregation
- Provide support for the ministry teams with respect to financial management and fund raising.
- Invest excess church operational income, (*in a Godly way*).
- Encourage bequests and memorial gifts, and invest such gifts
- Participate in the formulation of the final church budget

STEWARDSHIP COMMITTEE

- Promote Biblical Stewardship education
- Promote and educate Connectional Giving
- Promote giving as a spiritual discipline (time, talent, treasure)

ROLE OF THE CHAIRPERSON (*must be an active member of FUMC*)

- Promote the vision/mission of FUMC within the congregation
- Committed to personal spiritual growth
- Organize monthly meetings and schedule yearly Audits

SPIRITUAL GIFTS:

Leadership, Administration, Faith,

Discernment, Wisdom, Teaching

There were no needy persons among them. For from time to time those who owned lands or houses sold them, brought the money from the sales and put it at the apostles' feet, and it was distributed to anyone as he had need. – Acts 4:34-35