

Liberian Mission Trip Proposal

Phebe Cost Breakdown

2-9-09 clp

	Spent Cost	Additional Cost
Committed funds:		
Pastor's Discretionary Fund	5,000.00	
Youth Advent Program	<u>2,500.00</u>	
Subtotal	7,500.00	
Less Down payment	3,026.70	
Available funds:	4,473.30	
GenPro Initial PV to DP Down Payment	3,026.70	
GenPro Initial PV Final Payment		4,473.30
Miscellaneous Electrical Components & Contingency		1,000.00
Shipping of DP equipment to GHM		<u>750.00</u>
Single PV System Budget		6,223.30
Difference required for single PV System	1,750.00	
Estimated Costs for Wade Baker		3,000.00
Estimated Costs for Ian Boley		3,000.00
Additional Cost for 2nd PV System		8,000.00